



School District of Webster ♦ P.O. Box 9 ♦ Webster, WI 54893
www.webster.k12.wi.us

BUDGET COMMITTEE MEETING

Thursday April 9, 2026

4:30pm

Elementary Office Conference Room
7364 Alder Street East
Webster, WI 54893

AGENDA

1. Call Meeting to Order
2. Update on 2026-2027 Bus Service Proposal
3. Presentation of 2026-2027 Bus Purchase Quote
4. 2025-2026 Budget Update
 - a. Short-Term Borrowing Options
 - b. Impact Aid
5. 2026-2027 Budget Review
 - a. Referendum Results: Fund Balance Projections
 - b. Early Childhood Education Program
6. Executive Session
Pursuant to Wisconsin Statutes 19.85 (1)(c)(e) the Board of Education may move into Closed Session for the purpose of:
 - a. 2026-2027 Employee Compensation
7. Return to Open Session
8. Adjourn

It is possible that a quorum of the full Board of Education for the Webster School District will be in attendance.

The decision-making process and voting on committee business will be restricted to those Board members who have been formally appointed to this committee. No Board of Education business will take place.

Board of Directors

Chaz Heinz, President
Terry Larsen, Vice President
Pamela Peterson, Treasurer
Kim Johnson, Clerk
Katie Smith
Galina Werdier
Jerry Metcalf

Joshua Hetfeld

District Administrator
715-866-4391
jhetfeld@webster.k12.wi.us

Pete Schroeder

9-12 Principal
715-866-4281
pschroeder@webster.k12.wi.us

Ron Stelson

5-8 Principal
715-866-4282
rstelson@webster.k12.wi.us

Ashley Nagel

PK-4 Principal
715-866-8210
anagel@webster.k12.wi.us